



मध्याह्न भोजन योजना
Mid Day Meal Scheme

**National Programme
of
Mid Day Meal in Schools
(MDMS)**

**Annual Work Plan & Budget
2018-19**

Name of the State: UTTAR PRADESH

Mid Day Meal Programme Annual Work Plan and Budget 2018-19

1- Introduction:

1.1 Brief history:

National Programme of Nutritional Support to Primary Education also known as Mid-Day Meal Programme, was launched as a centrally sponsored scheme on 15th August 1995. Its objective is to boost universalization of primary education and to improve the nutritional status of children by the food being given to them.

On 28th November 2001, the Hon'ble Supreme Court passed the following order:-

“1- We direct the State Government/Union territories to implement the mid-day meal scheme by providing every child in every government and government assisted primary schools with a prepared mid-day meal with minimum contents of 300 calories of energy and 8-12 grams of protein each day of school for a minimum of 200 days. Those governments providing dry rations instead of cooked meals must within 3 months start providing cooked meals in all government aided primary schools in all of the districts of the state (in order of poverty) and must within a further period of 3 months extend the provisions of cooked meals to the remaining parts of the state.

2- We direct the Union of India and the FCI to ensure provision of fair average quality grain for the scheme on time. The State/Union Territories and the FCI are directed to do joint inspection of food grains. If the food grain is found, on joint inspection, not to be of fair average quality, it will be replaced by the FCI prior to lifting.”

In compliance of the Hon'ble Supreme Court's order dated 28-11-2001 cooked meal is being served to the beneficiaries of Mid-Day Meal from 1st September 2004. The food being served has been enriched by raising its protein contents and calorific value from 15th August 2006 and now it must have 450 calories of energy and 12 grams of protein in Primary Schools. In Upper Primary Schools, it should provide 700 calories and 20 grams of protein. In Upper Primary Schools, the mid-day meal programme has started from 17th October, 07 in 695 Educationally Backward Blocks and Forest Areas of 66 districts. Now this programme is running in upper primary schools of all blocks of the State. Improved weekly menu has been circulated. The menu provides for such a diet so as to meet the enhanced energy level and protein contents.

The objective of the scheme is to increase enrolment, retention and the learning abilities of the beneficiaries, especially of children belonging to poor and downtrodden sections of the society, and, to provide a delicious meal to school going children. It is also visualized that such a meal would promote friendship and feelings of brotherhood among the children belonging to different caste, colour and creed.

1.2 Management Structure:

In Uttar Pradesh Basic Education Department is a nodal department for running Mid-Day Meal Scheme, Which coordinates with different departments like Food Department, Food Corporation of India, Panchayati Raj Department, Health and other Departments to run smoothly Mid-Day Meal Scheme in the State. State Steering-cum-monitoring Committee has been constituted under the chairmanship of Chief Secretary, Govt. of Uttar Pradesh which meets on Quarterly basis to discuss performance of the Scheme. Also, a full-fledged Mid-Day Meal Authority with proper staff has been constituted in 2006 to act as a Nodal body at State level for running Mid-Day Meal Scheme. District Magistrates have been designated as the Nodal Officer of this scheme at District level. For frequent & effective supervision of MDM scheme in Schools, various MDM Task forces have been formed at

District & Block level under the leadership of District Magistrate & Sub Divisional Magistrate respectively. The Task Forces comprise of officers from the Education department as well as other departments. At Divisional & District level, MDM cells have been established, in the office of Asst. Director (Basic)/District Basic Education Officer respectively. There is one Coordinator & one Computer Operator appointed on contractual basis in MDM cells. At the school level Mid Day Meal is provided mostly through Gram Panchayats in rural areas. In urban areas, the Ward Members & NGOs are responsible for providing MDM. The official (accountants and computer operators) at block level made available under SSA have been instructed to work for MDM scheme too. An innovative mechanism of IVRS based monitoring system has been deployed to take information directly from schools on daily basis.

1.3 Process of Plan Formulation:

The Annual Work Plan and Budget 2017-18 has been prepared on the basis of bottom up approach. For this purpose MDM Authority made available AWP&B formats formulated by GOI to all districts. Detailed guidelines were issued to all districts for filling the AWP&B formats with the help of block and school level authority. The district level authority collected these data from block/school level. The divisional & district co-ordinators have also been trained at the workshop regarding AWP&B 2017-18 organized by mid-day meal authority. District coordinators were called at the authority to present their respective plan after which the final plan was submitted. The information of allotment of budget and food grain has taken from the sanction received from Government of India and released by state to districts. The requirement of food grains & budget for the year 2017-18 has been estimated on the basis of maximum average availing children in a quarter between the period of three quarters (Apr-Jun 2016, Jul-Sep 2016 and Oct-Dec 2016) in Primary Schools and Upper Primary schools given by district authorities in prescribed formats. The number of working days expected for the year 2017-18 is 236 for PS/UPS and 310 for STC.

Mid-Day Meal Programme (Annual Work Plan & Budget 2018-19)

2- Description and assessment of the programme implemented in the current year (2017-18) and proposal for next year (2018-19) with reference to :

| | | |
|--------------|--|--|
| 2.1 | Regularity and wholesomeness of mid day meals served to children; interruptions, if any and the reasons therefore problem areas for regular serving of meals and action taken to avoid interruptions in future. | <p>In order to maintain regularity and wholesomeness of Mid Day Meals the Government of U.P. has formed District and Block level task forces under the leadership of District Magistrate and Sub Divisional Magistrate (SDM) respectively, for frequent and effective supervision of MDM scheme. This task force comprises officers from the Education department as well as from other departments also. Each member has to randomly inspect 5 schools per month and submit their report to the District Magistrate. If mid-day meal providing agency like Gram Pradhan, NGOs fails to achieve their goals, the District Magistrate is authorized to replace them by Schools Management Committee (SMC), local Self Help Groups (SHG) or other agencies. In addition to the above, the taskforces formed under SSA also inspects Mid day meal scheme. Thus the Mid day meal scheme is inspected by double taskforces.</p> <p>The flow of Food Grains from FCI go-downs to the schools is monitored at District and State Level to maintain a hurdle-free and regular flow of food grains. Instructions have been given to Districts to maintain one month buffer Stock of Food Grains in Schools.</p> <p>Besides this, an IVR based system has been introduced to supervise the MDM programme implementation at school level on daily basis. Instructions have been given to Districts to carry out sudden spot inspections to cross-check the data collected through IVRS manually by comparing it at school level through MDM registers and also through head count of children present during checking.</p> <p>A Toll-Free Number 1800-419-0102 has been circulated so that people could directly inform about any interruption to Mid-Day meal Authority.</p> |
| 2.2 | System for cooking, serving and supervising mid-day meals in the schools | Mid day meal is prepared and served by cooks appointed by VEC in the schools. Normally the food is cooked and served in the supervision of the Principal/Teachers of the concerned school daily, but instructions have been given to the SMC/Community for supervision of the MDM. |
| 2.3 | Details about weekly Menu. | |
| 2.3.1 | Weekly Menu – Day wise | <u>Annexed as Annexure-01</u> |
| 2.3.2 | Additional Food Items provided (fruits/milk/any other items), if any | One seasonal fruit per student is regularly being served once in a week (Monday) since 04 July, 2016. State |

| | from State/UT resources. Frequency of their serving along with per unit per day. | Government has sanctioned Rs. 166 Crore for this financial year 2018-19 in this regard. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|--|--|--------------------|-----------------------------|--|-------|---------------|-------------|----------------------------------|--|--|--|------------|-------------|------------|--------------------|------------|------------|------------|--------------------|------------|-------------|------------|--------------------|------------|-------------|------------|--------------------|--------------|--------------------|--------------------|--------------------|------------------------------|--|--|--|------------|------------|------------|-------------------|------------|------------|------------|-------------------|------------|------------|------------|-------------------|------------|------------|------------|-------------------|--------------|--------------------|--------------------|--------------------|------------------------------|--|--|--|------------|----------|----------|------------------|------------|-----------|-----------|------------------|------------|-----------|-----------|------------------|--------------|------------------|------------------|------------------|----------------------------------|--|--|--|------------|------------|------------|-------------------|------------|------------|------------|-------------------|
| 2.3.3 | Usage of Double Fortified Salt and Fortified Edible Oil; their availability and constraints, if any, for procuring these items. | Adequately Iodized salt is only used for cooking and this is being regularly monitored also. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.3.4 | At what level menu is being decided/fixed, | By State Government. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.3.5 | Provision of local variation in the menu, inclusion of locally available ingredients/items in the menu as per the liking/taste of the children | The present weekly menu is based on the staple diet of the residents of Uttar Pradesh and is very practical in nature. The Evaluation Studies have also depicted that almost 90 percent children/teachers are satisfied with the present menu and demand no drastic change in it. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.3.6 | Time for serving meal. | The new school timings proposed from 1 st april, 2016 are 08.00 am to 01.00 pm. Mid day Meal would be served from 10.00 to 10.30 am. In winter school timing from 1 st of October 9:00 am to 03:00 pm. Mid day meal would be served from 12:00 to 12:30 pm. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.4 | Fund Flow Mechanism - System for release of funds (Central share and State share). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.4.1 | Existing mechanism for release of funds up to school/implementing agency levels. | The state government makes budgetary provision for different objects and grants and nodal department of the state government releases financial sanctions directly to the District Collectors. The district collectors draw funds according to their requirements from district treasuries and send directly to Madhyan Bhojan Nidhi in the schools of rural areas; and in urban areas Nagar Nigams, Nagar Palika, Nagar Panchayats, town areas, FCI and Transportation agencies etc, as the case may be. In urban areas where NGO's are in operation, the conversion cost is given to them according to the bills raised by them after verification from the education department. MME fund is sent through RTGS to districts who sent to the schools through NEFT. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.4.2 | Mode of release of funds at different levels. | E-Payment/E-Transfer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.4.3 | Dates when the fund released to State Authority/Directorate/District/Block/Gram Panchayat and finally to the Cooking Agency/School. | <p>The detail description of releases by the State Government as under;</p> <table border="1"> <thead> <tr> <th rowspan="2">Date</th> <th colspan="2">Fund Released (Rs. In Lakh)</th> <th rowspan="2">Total</th> </tr> <tr> <th>Central Share</th> <th>State Share</th> </tr> </thead> <tbody> <tr> <td colspan="4">Conversion Cost (General)</td> </tr> <tr> <td>12.05.2017</td> <td>12976.20000</td> <td>8635.62000</td> <td>21611.82000</td> </tr> <tr> <td>24.08.2017</td> <td>9362.94000</td> <td>6241.96000</td> <td>15604.90000</td> </tr> <tr> <td>09.01.2018</td> <td>10601.95000</td> <td>7067.97000</td> <td>17669.92000</td> </tr> <tr> <td>08.03.2018</td> <td>11705.56000</td> <td>7818.88000</td> <td>19524.44000</td> </tr> <tr> <td>Total</td> <td>44646.65000</td> <td>38400.05000</td> <td>83046.70000</td> </tr> <tr> <td colspan="4">Conversion Cost (SCP)</td> </tr> <tr> <td>12.05.2017</td> <td>5067.49000</td> <td>3372.37000</td> <td>8439.86000</td> </tr> <tr> <td>24.08.2017</td> <td>5264.90000</td> <td>3509.93000</td> <td>8774.83000</td> </tr> <tr> <td>16.01.2018</td> <td>4731.61000</td> <td>3154.41000</td> <td>7886.02000</td> </tr> <tr> <td>08.03.2018</td> <td>5284.95000</td> <td>3529.25000</td> <td>8814.20000</td> </tr> <tr> <td>Total</td> <td>20348.95000</td> <td>13565.96000</td> <td>33914.91000</td> </tr> <tr> <td colspan="4">Conversion Cost (TSP)</td> </tr> <tr> <td>12.05.2017</td> <td>94.84000</td> <td>63.10000</td> <td>157.94000</td> </tr> <tr> <td>24.08.2017</td> <td>183.70000</td> <td>122.47000</td> <td>306.17000</td> </tr> <tr> <td>09.01.2018</td> <td>310.48000</td> <td>206.99000</td> <td>517.47000</td> </tr> <tr> <td>Total</td> <td>589.02000</td> <td>392.56000</td> <td>981.58000</td> </tr> <tr> <td colspan="4">Cook Cum Helper (General)</td> </tr> <tr> <td>12.05.2017</td> <td>5070.82000</td> <td>3380.54000</td> <td>8451.36000</td> </tr> <tr> <td>24.08.2017</td> <td>3261.67000</td> <td>2174.45000</td> <td>5436.12000</td> </tr> </tbody> </table> | Date | Fund Released (Rs. In Lakh) | | Total | Central Share | State Share | Conversion Cost (General) | | | | 12.05.2017 | 12976.20000 | 8635.62000 | 21611.82000 | 24.08.2017 | 9362.94000 | 6241.96000 | 15604.90000 | 09.01.2018 | 10601.95000 | 7067.97000 | 17669.92000 | 08.03.2018 | 11705.56000 | 7818.88000 | 19524.44000 | Total | 44646.65000 | 38400.05000 | 83046.70000 | Conversion Cost (SCP) | | | | 12.05.2017 | 5067.49000 | 3372.37000 | 8439.86000 | 24.08.2017 | 5264.90000 | 3509.93000 | 8774.83000 | 16.01.2018 | 4731.61000 | 3154.41000 | 7886.02000 | 08.03.2018 | 5284.95000 | 3529.25000 | 8814.20000 | Total | 20348.95000 | 13565.96000 | 33914.91000 | Conversion Cost (TSP) | | | | 12.05.2017 | 94.84000 | 63.10000 | 157.94000 | 24.08.2017 | 183.70000 | 122.47000 | 306.17000 | 09.01.2018 | 310.48000 | 206.99000 | 517.47000 | Total | 589.02000 | 392.56000 | 981.58000 | Cook Cum Helper (General) | | | | 12.05.2017 | 5070.82000 | 3380.54000 | 8451.36000 | 24.08.2017 | 3261.67000 | 2174.45000 | 5436.12000 |
| Date | Fund Released (Rs. In Lakh) | | | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Central Share | State Share | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conversion Cost (General) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.05.2017 | 12976.20000 | 8635.62000 | 21611.82000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24.08.2017 | 9362.94000 | 6241.96000 | 15604.90000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09.01.2018 | 10601.95000 | 7067.97000 | 17669.92000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08.03.2018 | 11705.56000 | 7818.88000 | 19524.44000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 44646.65000 | 38400.05000 | 83046.70000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conversion Cost (SCP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.05.2017 | 5067.49000 | 3372.37000 | 8439.86000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24.08.2017 | 5264.90000 | 3509.93000 | 8774.83000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16.01.2018 | 4731.61000 | 3154.41000 | 7886.02000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 08.03.2018 | 5284.95000 | 3529.25000 | 8814.20000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 20348.95000 | 13565.96000 | 33914.91000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conversion Cost (TSP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.05.2017 | 94.84000 | 63.10000 | 157.94000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24.08.2017 | 183.70000 | 122.47000 | 306.17000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 09.01.2018 | 310.48000 | 206.99000 | 517.47000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 589.02000 | 392.56000 | 981.58000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cook Cum Helper (General) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12.05.2017 | 5070.82000 | 3380.54000 | 8451.36000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24.08.2017 | 3261.67000 | 2174.45000 | 5436.12000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | |
|--------------|---|--|--|--------------------|--------------------|--------------------|--|
| | | | 16.01.2018 | 3332.80000 | 2221.93000 | 5554.73000 | |
| | | | 08.03.2018 | 3605.50000 | 2403.61000 | 6009.11000 | |
| | | | Total | 15270.79000 | 10180.53000 | 25451.32000 | |
| | | | Cook Cum Helper (SCP) | | | | |
| | | | 12.05.2017 | 2024.60000 | 1349.74000 | 3374.34000 | |
| | | | 24.08.2017 | 1949.02000 | 1299.34000 | 3248.36000 | |
| | | | 18.01.2018 | 1323.35000 | 882.19000 | 2205.54000 | |
| | | | 08.03.2018 | 1750.33000 | 1166.93000 | 2917.26000 | |
| | | | Total | 7047.30000 | 4698.20000 | 11745.50000 | |
| | | | Cook Cum Helper (TSP) | | | | |
| | | | 16.05.2017 | 65.50000 | 43.67000 | 109.17000 | |
| | | | 24.08.2017 | 42.59000 | 28.39000 | 70.98000 | |
| | | | 17.01.2018 | 23.08000 | 15.36000 | 38.44000 | |
| | | | Total | 131.17000 | 87.42000 | 218.59000 | |
| | | | Foodgrain Payment | | | | |
| | | | 12.05.2017 | 2280.95000 | | 2280.95000 | |
| | | | 24.08.2017 | 2016.71000 | | 2016.71000 | |
| | | | 09.01.2018 | 1483.66000 | | 1483.66000 | |
| | | | 13.03.2018 | 4563.50000 | | 4563.50000 | |
| | | | Total | 10344.82000 | | 10344.82000 | |
| | | | MME | | | | |
| | | | 18.05.2017 | 564.86000 | | 564.86000 | |
| | | | 24.08.2017 | 541.05000 | | 541.05000 | |
| | | | 09.01.2018 | 368.63000 | | 368.63000 | |
| | | | 08.03.2018 | 434.69000 | | 434.69000 | |
| | | | Total | 1909.23000 | | 1909.23000 | |
| | | | Transportation Cost | | | | |
| | | | 12.05.2017 | 601.61000 | | 601.61000 | |
| | | | 24.08.2017 | 526.63000 | | 526.63000 | |
| | | | 04.01.2018 | 481.50000 | | 481.50000 | |
| | | | 08.03.2018 | 474.04000 | | 474.04000 | |
| | | | Total | 2083.78000 | | 2083.78000 | |
| 2.4.4 | Reasons for delay in release of funds at different levels. | | Timely release of funds is ensured from the state level to school level through district via e-transfer mechanism. Sometimes procedural delay occurs only. | | | | |
| 2.4.5 | In case of delay in release of funds from State/Districts, how the scheme has been implemented by schools/implementing agencies. | | Instructions have been issued to the implementing agencies/institutions to run the scheme from the available resources, which thereafter, are reimbursed from the routine budget. | | | | |
| 2.4.6 | Initiatives taken by the State for pre-positioning of funds with the implementing agencies in the beginning of the year. | | _____ | | | | |
| 2.5 | Food grains management | | | | | | |
| 2.5.1 | Time lines for lifting of food grains from FCI Depot- District wise lifting calendar of food grains. | | Food grain is lifted in advance with respect to the concerned Quarter of consumption. To ensure timely lifting of Food Grains, instructions have been issued from the Department of Food and Civil Supplies that the food grains would be lifted well in advance and information regarding the block wise lifting would be made available to inspecting authorities. The fair price shop owners receive the grains from Block go-downs and make them available to Gram Pradhan/ SMC/ Ward members/ NGO/ Schools. | | | | |
| 2.5.2 | System for ensuring lifting of FAQ foodgrains (Joint inspections at the time of lifting etc.) | | In order to maintain supply of quality grains as per the specification of Government of India, the Government of U.P. has issued instructions for Joint inspection of food grains by a team consisting of senior officers from FCI and | | | | |

| | | |
|-------|--|--|
| | | Department of Education. Besides this, the provision of keeping sample of food grains allocated for MDM purposes at district and block level has been ensured, so that cross checking of quality of grains could be done during inspection. |
| 2.5.3 | Is there any incident when FAQ food grain was not provided by FCI. If so, the action taken by the State/District to get such foodgrain replaced with FAQ food grain. How the food grain of FAQ was provided to implementing agencies till replacement of inferior quality of food grain from FCI was arranged. | No such incidents reported by the districts yet |
| 2.5.4 | System for transportation and distribution of food grains | The Food corporation of India provides grains to regional go-downs from where it is lifted and transported to Block level go-downs by two state lifting agencies i.e. Food and civil supply Department and State food and essential commodity corporation and it is then transported to Schools/Cooking agencies via fair price shops. |
| 2.5.5 | Whether unspent balance of food grains with the schools is adjusted from the allocation of the respective implementing agencies (Schools/SHGs/Centralised Kitchens) Number of implementing agencies receiving food grains at doorstep level. | Yes. |
| 2.5.6 | Storage facility at different levels in the State/District/Blocks/Implementing agencies after lifting of food grains from FCI depot., | Food and civil supplies department has proper storage facilities available at various levels. All kitchen sheds constructed in Schools have attached store for storing foodgrains, but at many places due to security reasons, the foodgrain of Mid Day Meal is kept at house of Gram pradhans too. |
| 2.5.7 | Challenges faced and plan to overcome them. | A new IVRS based mechanism has been developed to identify schools where mid day meal is not being served due to unavailability of food grain and focusing on the schools facing the same problem. |
| 2.6 | Payment of cost of foodgrains to FCI | |
| 2.6.1 | System for payment of cost of food grains to FCI; whether payments made at district level or State level | The payment of cost of food grain is done by district authority (District Basic Education Officer) with the approval of District Magistrate after the verification of lifted quantity of grains. The verification of the quantity of food grain lifted from the FCI is done by the lifting agency. Online bills of cost of foodgrains uploaded by the FCI on website www.upmdm.org and payments are uploaded by districts level. |
| 2.6.2 | Status of pending bills of FCI of the previous year(s) and the reasons for pendency. | The pending liability of FCI payment as on Mar, 2018 is Rs. 1126.71 Lakh due to less fund recieved from the GOI against pending liability. Mid Day Meal Authority has demanded the previous year liabilities of Rs. 865.99 Lakh to overcome the pendency. |
| 2.6.3 | Timelines for liquidating the pending bills of previous year(s) | As soon as GOI releases the funds of Rs. 865.99 Lakh. |
| 2.6.4 | Whether meetings are held regularly in the last week of the month by the District Nodal | Yes |

| | | |
|------------|---|---|
| | Officers with FCI as per guidelines dated 10.02.2010 to resolve the issues relating to lifting, quality of food grains and payment of bills. | |
| 2.6.5 | Whether the District Nodal Officers are submitting the report of such meeting to State Head quarter by 7th of next month. | Yes |
| 2.6.6 | The process of reconciliation of payment with the concerned offices of FCI. | To improve coordination among different agencies and for proper reconciliation of payment of Cost of Food Grain, a web based system has been developed on www.upmdm.org and login facility has been given to FCI. So that the bills raised by them against the lifted quantity of food grains could be immediately uploaded and viewed by all. Timely payment is made accordingly and updated on the website, which will remain visible to all. |
| 2.6.7 | Relevant issues regarding payment to FCI. | For better coordination at district level, directions have been issued for monthly meeting of FCI and MDM officials. |
| 2.6.8 | Whether there is any delay in payment of cost of food grains to FCI and steps taken to overcome the delay. | Timely release of funds is ensured from the state level to school level through e-transfer mechanism. |
| 2.7 | Cook-cum-helpers | |
| 2.7.1 | Whether the State follows the norms prescribed by MHRD for the engagement of cook-cum-helpers or it has its own norms. | Yes |
| 2.7.2 | In case, the State follows different norms, the details of norms followed may be indicated. | The detailed guidelines for appointment of cooks have been provided to district authority by State Government which is annexed as <u>Annexure-02</u> |
| 2.7.3 | Is there any difference in the number of cook-cum-helpers eligible for engagement as per norms and CCH actually engaged. | The detailed guidelines for appointment of cooks has been provided to district authority by State Government which is annexed. The government of india had approved a number of 397829 cook-cum-helpers. |
| 2.7.4 | System and mode of payment of honorarium, of honorarium to cook-cum-helpers and implementing agencies viz. NGOs / SHGs / Trust / Centralized kitchens etc. | The mid-day meal programme is implemented by Gram Panchayat / NGO/SHG. The cooks honorarium is distributed to the cooks from school level through account payee cheque. Where NGOs are engaged to implement the MDM programme the cook honorarium is reimbursed to them according to the norms. The detailed guidelines for appointment of cooks has been provided to district authorities by the State Government which is annexed as <u>Annexure no - 02</u> |
| 2.7.5 | Whether the CCH were paid on monthly basis. | Yes |
| 2.7.6 | Whether there was any instance regarding irregular payment of honorarium to cook-cum-helpers and reason thereof. Measures taken to rectify the problem. | Sometimes procedural delay occurs, but districts have been instructed to release the honorarium of cook as soon as they received the funds from State Govt. |
| 2.7.7 | Rate of honorarium to cook-cum-helpers, | Rs 1000/- per cook per month |

| | | |
|--------|---|--|
| 2.7.8 | Number of cook-cum-helpers having bank accounts, | All |
| 2.7.9 | Number of cook-cum-helpers receiving honorarium through their bank accounts, | Payment is done by account payee cheque. In some districts by NEFT. |
| 2.7.10 | Provisions for health check-ups of Cook-cum-Helpers, | _____ |
| 2.7.11 | Whether cook-cum-helpers are wearing head gears and gloves at the time of cooking of meals. | _____ |
| 2.7.12 | Modalities for apportionment of cook-cum-helpers engaged at school level and working at centralized kitchens, in case of schools being served through centralized kitchens, | The detailed guidelines for appointment of cooks have been provided to district authority by State Government which is annexed as <u>Annexure-02</u> |
| 2.7.13 | Mechanism adopted for the training of cook cum helpers. Total number of trained cook cum helpers engaged in the cooking of MDMs. Details of the training modules; Number of Master Trainers available in the State; Number of trainings organized by the Master Trainers for training cook-cum-helpers. | In Uttar Pradesh, there are about 4 lakh cook-cum helpers working in mid-day meal scheme. Due to the compulsory provision of guardians of student to be selected as cook-cum helper, a large number of cook-cum helpers change every year. Most of the cook-cum helpers are not literate. Therefore, for the training purpose of cook-cum helpers a short film named "Poshana" is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate enough, this audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years. |
| 2.7.14 | Whether any steps have been taken to enroll cook-cum-helpers under any social security schemes i.e Pradhan Mantri Jan Dhan Yojana, Pradhan Mantri Suraksha Bima Yojana, Pradhan Mantri Jeevan Jyoti Bima Yojana etc. and number of cooks benefitted through the same. | No |
| 2.8 | Procurement and storage of cooking ingredients and condiments | |
| 2.8.1 | System for procuring good quality (pulses, vegetables including leafy ones, salt, condiments, oil etc. and other | The onus of procuring cooking ingredients is on Gram Pradhan and SMC/Local Self Help Group /Mahila Samakhya in rural areas and on Sabhasads (member of the local body institutions) in urban areas. Where NGOs are the service providers, they arrange |

| | | |
|---------------|--|--|
| | commodities. | for it. |
| 2.8.2 | Whether First In and First Out (FIFO) method has been adopted for using mdm ingredients such as pulses, oil/fats. condiments salt etc. or not. | Pulses and condiments etc. are procured in limited quantities and thus they are utilized in FIFO method only. |
| 2.8.3 | Arrangements for safe storage of ingredients and condiments in kitchens. | Instructions have been issued by the Government to store salt and condiments in airtight containers at a safe and clean place. These containers are procured from the amount of Rs. 5000/- released by the Government of India under the kitchen devices head. |
| 2.8.4 | Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under Mid Day Meal Scheme. | Detailed instructions via G.O. dated 25.07.2013 have already been issued by the Government in this regard. |
| 2.8.5 | Information regarding dissemination of the guidelines up-to school level. | No |
| 2.9 | Type of Fuel used for cooking of Mid Day Meals – LPG, smokeless chulha, firewood etc. | Smokeless cooking is mainly preferred for cooking of mid-day meals. LPG based cooking is present in 157565 schools. |
| 2.9.1 | Number of schools using LPG for cooking MDM | Smokeless cooking is mainly preferred for cooking of mid-day meals. LPG based cooking is present in 157565 schools. |
| 2.9.2 | Steps taken by State to provide LPG as fuel in MDM in all schools. | State Government released an amount of Rs. 1784.26 Lacs for providing LPG Connections in 42442 schools in the scheme. |
| 2.9.3 | Expected date by which LPG would be provided in all schools. | ----- |
| 2.10 | Kitchen-cum-stores. | |
| 2.10.1 | Procedure for construction of kitchen-cum-store, | Under MDM Programme, Kitchen Sheds are constructed in the school by the fund released in phased manner by GOI since 2006-07. Till March 2018, A total of 1,12,803 kitchen |

| | | |
|--------|---|---|
| | | sheds have been constructed. |
| 2.10.2 | Whether any standardized model of kitchen cum stores is used for construction. | Design for kitchen cum store has been developed by mid-day meal authority according to GOI norms. |
| 2.10.3 | Details of the construction agency and role of community in this work. | The kitchen-shed were constructed in a decentralized manner by VECs. |
| 2.10.4 | Kitchen cum stores constructed through convergence, if any | 19,815 |
| 2.10.5 | Progress of construction of kitchen-cum-stores and target for the next year. | 1,12,803 kitchen-cum-stores have been completed till now and there is no demand for the next year. |
| 2.10.6 | The reasons for slow pace construction of kitchen cum stores, if applicable | Due to various reasons at the local level such as moral code of conduct was applied during Panchayat elections etc., due to which kitchen cum stores could not be constructed but now the reasons for slow pace of construction of kitchen cum stores have been addressed and the process is in progress. |
| 2.10.7 | How much interest has been earned on the unutilized central assistance lying in the bank account of the State/implementing agencies. | Zero |
| 2.10.8 | Details of kitchen cum stores constructed in convergence. Details of the agency engaged for the construction of these kitchen cum stores. | |
| 2.11 | Kitchen Devices | |
| 2.11.1 | Procedure of procurement of kitchen devices from funds released under the Mid Day Meal Programme | Kitchen devices have been made available to 3,27,278 (1,82,875 procurement and 144403 replacement) schools from the funds released under MDM Programme. A sum of Rs 5,000 (Five Thousand) was put at the disposal of schools to procure cooking utensils and arrange for gas based cooking. The kitchen devices are procured in a decentralized manner by VECs. |
| 2.11.2 | Status of procurement of kitchen devices | All 168828 schools procured from kitchen devices. |
| 2.11.3 | Procurement of kitchen devices through convergence.or community/CSR | In District G.B. Nagar, Kitchen Devices in 15 Schools procured through convergence. |
| 2.11.4 | Availability of eating plates in the schools. Source of procurement of eating plates. | For ensuring the uniform distribution of mid day meal to students with dignity, the Government of Uttar Pradesh has provided a good quality stainless steel Thali and stainless steel gilaas to one Crore students in the schools under mid day meal scheme. |
| 2.12 | Measures taken to rectify | |
| 2.12.1 | Inter-district low and uneven utilization of food grains and cooking cost | Low utilization is mainly due to low attendance in respective districts. MDM Authority has directed to district level officers to take remedial steps for increasing |

| | | |
|--------|---|--|
| | | attendance of students in Schools. There is no issue of uneven utilization of food grains and cooking cost in the State. |
| 2.12.2 | Intra-district mismatch in utilization of food grains and cooking cost. | There is no issue of intra-district mismatch in utilization of food grains and cooking cost in the State. |
| 2.12.3 | Mismatch of data reported through various sources (QPR, AWP&B, MIS etc) | There is no such issue of mismatch of data in QPR & AWP&B. |
| 2.13 | Quality of food | |
| 2.13.1 | System of Tasting of food by teachers/community. Maintenance of tasting register at school level. | Instructions have been issued for the food to be tasted by the teachers/Gram Pradhan and one or two of the parent, and when they certify that the food is palatable, delicious and harmless food is to be given to the children. Daily record of tasting of food by teachers/community is maintained in Mid day meal register itself. |
| 2.13.2 | Maintenance of roster of parents, community for the presence of atleast two parents in the school on each day at the time of serving and tasting of mid day meal. | Instructions have been issued for maintenance of roster of presence of at least two parents in the school at the time of serving and tasting of mid day meal. The mid day meal Register itself contains a column in this regard, which is regularly being signed by the parents tasting the meal. "MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and supervise the food being cooked and served to the students. |
| 2.13.3 | Testing of food sample by any recognized labs for prescribed nutrients and presence of contaminants such as microbes,e-coli. Mechanism to check the temp[erature of the cooked MDM. | Since the inception of the scheme, the instructions have been issued to the District Magistrates to direct the Food Inspectors working in the districts to randomly pick the cooked food samples from the school and check them in laboratory for its quality. Testing of food samples is regularly being done by the food safety officers at district level as per instructions issued by Government vide G.O. Dated 08th April, 2015 and Circular dated 20th October, 2015 by MDMA. |
| 2.13.4 | Engagement of / recognized labs for the testing of Meals. | There are 05 functional FDA laboratories in UP in Lucknow, Varanasi, Agra, Gorakhpur and Meerut. The samples collected by the Food Safety Officers are tested in these FDA laboratories. |
| 2.13.5 | Details of protocol for testing of Meals, frequency of lifting and testing of samples. | Instructions have been issued to pick atleast four samples in a month in each district by the concerned food safety officers. |
| 2.13.6 | Details of samples taken for testing and the results thereof. | Around 1679 samples have been randomly collected and tested in laboratories, out of which only 03 samples were found substandard, for which necessary actions were taken by the district authorities. |
| 2.13.7 | Steps taken to ensure implementation of guidelines issued with regard to quality of food. | G.O. dated 25.07.13 Contains detailed instructions to ensure that quality food is being served to the students. A training film for cooks named 'Poshana' has also been developed in this regard. |
| 2.14 | Involvement of NGOs / Trusts. | |

| | | |
|---------|---|--|
| 2.14.1 | Modalities for engagement of NGOs/ Trusts for serving of MDM through centralized kitchen. | NGOs are engaged mostly in urban areas. Civic Bodies have been entrusted with the task of supplying cooked meals in urban areas. The NGOs are selected by the district authorities. |
| 2.14.2 | Whether NGOs/ Trusts are serving meal in rural areas | In rural areas Gram Panchayats/SMC/Mahila Samakhya/ SHG are the main implementing agencies. |
| 2.14.3 | Maximum distance and time taken for delivery of food from centralized kitchen and schools. | The maximum distance covered is 50 to 60 km and the maximum time taken is one and half hour. |
| 2.14.4 | Measures taken to ensure delivery of hot cooked meals to schools | Detailed guidelines dated 13.08.15 have been issued for selection of NGOs at district level. Instructions regarding timely supply of hot and fresh cooked mid day meal have been issued to the districts. |
| 2.14.5 | Responsibility of receiving cooked meals at the schools from the centralized kitchen, | Teacher is responsible for receiving and supervision of serving of cooked meal in the schools receiving meals from the centralized kitchen. |
| 2.14.6 | Whether sealed/insulated containers are used for supply of meals to schools, | Yes |
| 2.14.7 | Tentative time of delivery of meals at schools from centralized kitchen. | The instructions have been issued by the authority to the District Magistrate to ensure that the NGOs make such arrangements that hot and fresh cooked meal is served to the children |
| 2.14.8 | Availability of weighing machines for weighing the cooked MDM at school level prepared at centralized kitchen. | |
| 2.14.9 | Testing of food samples at centralized kitchens | Since the inception of the scheme, the instructions have been issued to the District Magistrates to direct the Food Inspectors working in the districts to randomly pick the cooked food samples from the school as well as and check them in laboratory for its quality. |
| 2.14.10 | Whether NGO is receiving grant from other organizations for the mid day meal. If so, the details thereof. | NA |
| 2.15 | Systems to ensure transparency, accountability in all aspects of programme implementation, | |
| 2.15.1 | Display of logo, entitlement of children and other information at a prominent visible place in school | A lot of effort has been made to make the system of providing MDM service fully transparent. The menu, including the requirement of ingredients for 100 children and the MDM logo is permanently displayed by painting them on school walls. The information on conversion cost and food grains available to schools for that month is also painted. |
| 2.15.2 | Dissemination of information through MDM website | All the general information regarding the scheme, weekly menu, guidelines and Government Orders, Audio Video jingles and a film (POSHANA) on cooks training with the help of UNICEF are uploaded on the website which is www.upmdm.org . |

| | | |
|--------|--|---|
| 2.15.3 | Provisions for community monitoring at school level i.e. Mother Roaster, Inspection register, | <p>To ensure community participation in the scheme, "Mata Abhibhavak Sanghs" have been formed in the schools, so that they can supervise the cooking process and taste the food also.</p> <p>To ensure good quality of food being served to children in schools, it is mandatory that the cooks engaged for cooking mid day meal in school should be the parent of any child studying in that school.</p> <p>A Toll-Free Number 1800-419-0102 has been circulated so that people could directly inform about any interruption to Mid-Day meal Authority.</p> <p>School Management Committee (SMCs) have been constituted under the RTE rules and are being involved in the monitoring of the scheme.</p> <p>"MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and supervise the food being cooked and served to the students.</p> |
| 2.15.4 | Tasting of meals by community members, | <p>Instructions have been issued for the food to be tasted by the teachers/Gram Pradhan and one or two of the parent, and when they certify that the food is palatable, delicious and harmless it is to be given to the children.</p> |
| 2.15.5 | Conducting Social Audit | _____ |
| 2.16 | Capacity building and training for different stakeholders | |
| 2.16.1 | Details of the training programme conducted for State level officials, SMC members, school teachers and others stakeholders | <p>In Uttar Pradesh, there are about 4 lakh cook-cum helpers working in mid-day meal scheme. Due to the compulsory provision of guardians of student to be selected as cook-cum helper, a large number of cook-cum helpers change every year. Most of the cook-cum helpers are not literate. Therefore, for the training purpose of cook-cum helpers a short film named "Poshana" is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate enough, this audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years.</p> |
| 2.16.2 | Details about Modules used for training, Master Trainers, Venues etc. | _____ |
| 2.16.3 | Targets for the next year. | _____ |
| 2.17 | Management Information System at School, Block, District and State level and its details. | |
| 2.17.1 | Procedure followed for data entry into MDM-MIS Web portal | <p>One computer operator along with the co-ordinator are available at district level who are responsible for data entry into the MDM-MIS web portal.</p> |
| 2.17.2 | Level (State/ District/ Block/ School) at which data entry is made | District/Block Level |
| 2.17.3 | Availability of manpower for web based MIS | <p>Only one computer operator at district level is available.</p> |

| | | |
|--------|---|--|
| 2.17.4 | Mechanism for ensuring timely data entry and quality of data | Instructions have been issued to the district authorities for the timely MIS data entry. |
| 2.17.5 | Whether MIS data is being used for monitoring purpose and details thereof. | Since, a parallel I.V.R.S. programme is also functional in the state for monitoring the implementation of MDM scheme at school level. So the IVRS data is being used in the state for monitoring purpose. Commissioners, District Magistrates, BSAs & Block Education Officers are provided with a Password to monitor & supervise the programme on daily basis with the help of IVR system. |
| 2.18 | Automated Monitoring System (AMS) at School, Block, District and State level and its details. | |
| 2.18.1 | Status of implementation of AMS | Automated Monitoring System (AMS) has been implemented in the State since August 2016. |
| 2.18.2 | Mode of collection of data under AMS (SMS/IVRS/Mobile App/Web enabled) | IVRS |
| 2.18.3 | Tentative unit cost for collection of data. | Rs. 1.35 (Include Meal Data, Milk Data, Fruit Data and Reason data if not serving MDM) per data received per day |
| 2.18.4 | Mechanism for ensuring timely submission of information by schools | An automated IVR call is send to school on a working day to collect the data of number of student having meals on that day just after meal has been served. |
| 2.18.5 | Whether the information under AMS is got validated. | Number of meals served collected from school through IVRS is uploaded on the AMS portal. |
| 2.18.6 | Whether AMS data is being used for monitoring purpose and details thereof. | IVRS is being used for collecting data for monitoring purpose with reason if not serving MDM. Daily data collected from the IVRS is being uploaded on AMS portal on daily basis. |
| 2.18.7 | In case, AMS has not been rolled out, the reasons therefor may be indicated alongwith the time lines by which it would be rolled out. | N/A |
| 2.19 | Details of Evaluation studies conducted by State/UTs and summary of its findings. | No |
| 2.20 | Write up on best/ innovative practices followed in the State alongwith some high resolution photographs of these best / innovative practices. | <ul style="list-style-type: none"> ➤ Under the mid day meal scheme to provide additional nutritional support to the students on every Wednesday the students are given 150 ml. milk in primary and 200 ml. milk for upper primary from 15th July, 2015 through revised menu. ➤ To provide the additional nutritional element to the students the fresh and seasonal fruits are being distributed among students weekly. ➤ For ensuring the uniform distribution of mid day meal to |

| | | |
|---------------|--|--|
| | | <p>students with dignity, the Government of Uttar Pradesh has provided a good quality stainless steel Thali and stainless steel gilaas to one Crore students in the schools under mid day meal scheme.</p> <ul style="list-style-type: none"> ➤ The new mid day meal register has been distributed to all the schools covered under the mid day meal scheme with the help of UNICEF. Personal hygiene and hand washing and all related issues of mid day meal have been described in the mdm register. ➤ With the help of UNICEF for the training of Cook-cum-helpers regarding Hygiene, Safety, Nutrition and equality, a short film 'Poshana' has been developed. ➤ "MAA Samuh" have also been created in all schools, under which a group of 6 mothers is formed and they regularly visit the schools according to their roaster and superwise the food being cooked and served to the students. |
| 2.21 | Untoward incidents | |
| 2.21.1 | Instances of unhygienic food served, children falling ill | No such instance has occurred in the last year in which children would have fallen ill after consuming unhygienic food. |
| 2.21.2 | Sub-standard supplies, | ----- |
| 2.21.3 | Diversion/ misuse of resources, | ----- |
| 2.21.4 | Social discrimination | ----- |
| 2.21.5 | Action taken and safety measures adopted to avoid recurrence of such incidents. Whether Emergency Plan exists to tackle any untoward incident. | ----- |
| 2.22 | Status of Rastriya Bal Swasthya Karyakram (School Health Programme) | |
| 2.22.1 | Provision of micro- nutrients, de-worming medicine, Iron and Folic acid (WIFS). | <p>The school health programme popularly known as "Aashirwad School Health Programme" was being conducted by Health Department under National Rural Health Mission in 70 pre decided primary schools of each block of the State till 2011-12. In 2012-13 this programme was converted into "Ashirwad" – Bal Swasthya Guarantee Scheme" which is now renamed as "Rashtriya Baal Swasthya Karyakram" (RBSK). In this programme, all children between the age group 2-18 years , be they be school going or non school going are covered under this scheme. Under this programme, general health checkup, eye checkup, recording of height and weight, distribution of iron and folic acid tablets as well as de-worming tablets and refferal of seriously ill children to health centres is being done by the health professionals. This programme is conducted twice in a year.</p> |
| 2.22.2 | Distribution of spectacles to children with refractive error, | Distribution of spectacles is done under National Programme of control of blindness under Health Department of U.P. Around 2,72,927 have received spectacles till Mar, 2018. |

| | | |
|--------|---|--|
| 2.22.3 | Recording of height, weight etc. | Around 1,16,55,660 students have been examined for health checkup till Dec, 2016 under this programme |
| 2.22.4 | Number of visits made by the RBSK team for the health check-up of the children. | 1,67,850 lakhs schools covered by RBSK team for health check up of the children till Dec, 2016. |
| 2.23 | Present monitoring structure at various levels. Strategy for establishment of monitoring cell at various levels viz. Block, District and State level for effective monitoring of the scheme. | <p>State Steering-cum-monitoring Committee has been constituted under the chairmanship of Chief Secretary, Govt. of Uttar Pradesh which meets on Quarterly basis to discuss performance of the Scheme. For frequent & effective supervision of MDM scheme in Schools, various MDM Task forces have been formed at District & Block level under the leadership of District Magistrate & Sub Divisional Magistrate respectively. The Task Forces comprise of officers from the Education department as well as other departments. The members of Task Force have to inspect 5 schools per month & submit their report in monthly task force meeting. State level officers of Mid Day Meal Authority also visit & inspect the programme every month in various district of State. State Level Task Force is formed every year comprising Officers of different departments to inspect Mid-Day Meal Scheme in Schools of various Districts.</p> <p>An innovative mechanism of IVRS based monitoring system has been deployed to take information directly from schools on daily basis. Instructions have been given to Districts to carry out sudden spot inspections to cross-check the data collected through IVRS manually by comparing it at school level through MDM registers and also through head count of children present during checking.</p> |
| 2.24 | Meetings of Steering cum Monitoring Committees at the Block, District and State level | |
| 2.24.1 | Number of meetings held at various level and gist of the issues discussed in the meeting, | According to G.O. dated 29 th March, 2006, Direction for Every month meeting to be held on district and block level officer's task force. These inspections reports submitted to Chairman of the Task force for necessary action. In year 2017-18, 710 district level monitoring committee meetings held with direction that regular meal shall be provided according to prescribed menu. |
| 2.24.2 | Action taken on the decisions taken during these meetings. | Observation find during these meetings, District Magistrate and Sub divisional Magistrate (Chairman) takes necessary action in their fields for effective monitoring of Mid-day meal scheme. |
| 2.25 | Frequency of meeting of District Level Committee held under the chairmanship of senior most MP of the District to monitor the scheme. Gist of the issues discussed and action taken thereon. | Instructions for regular meetings of District Vigilance and Monitoring Committees under chairmanship of senior most MP of the District have been issued by Chief Secretary, Govt. of Uttar Pradesh. 146 meetings has held at District level. |
| 2.26 | Arrangement for official inspections to MDM centres/schools and percentage of schools inspected and summary of findings and remedial measures taken. | Widespread inspections have been done in the state by the departmental/other officers along with the district and block level officers. Total 276197 school inspections has been done during the year 2017-18. The district magistrates have been authorized to replace the functionaries at school level by School Management Committees (SMCs), local SHGs etc., should they be find them deficient in their services. The State Government also sends the officers from state level for the inspection of |

| | | |
|--------|---|--|
| | | MDM Programme at school level. |
| 2.27 | Details of the Contingency Plan to avoid any untoward incident. Printing of important phone numbers (eg. Primary health center, Hospital, Fire brigade etc) on the walls of school building. | A detailed Contingency Plan has been issued by the Government issuing directions to the District Magistrates of all districts of the state to make necessary preparations at the school level to avoid any untoward happening as well as to immediately take necessary steps if in case any mishap takes place in the school. Circular dated 03rd september, 2013 issued by MDMA & Government Order dated 15 December, 2014 is enclosed as Annexure- 03. |
| 2.28 | Grievance Redressal Mechanism | |
| 2.28.1 | Details regarding Grievance Redressal at all levels, | On any Grievance received from any sources, MDM Authority obtains the report from district level. After scrutinizing that report, authority instructs the district level administration for taking remedial action. In many cases, the grievances are solved at district/block level by district/block authorities. For this purpose a Toll Free Number 1800-4190-102 is also established at Mid Day Meal Authority. |
| 2.28.2 | Details of complaints received i.e. Nature of complaints etc. | Complaints regarding Mid day meal not being cooked regularly and quality of food are mostly received through toll free number. |
| 2.28.3 | Time schedule for disposal of complaints, | Immediate instructions are given to the district authority for disposal of complaints. |
| 2.28.4 | Details of action taken on the complaints. | Necessary actions are taken by the district authorities to stop the interruptions caused in regular supply of Mid day Meal and accordingly the issues are addressed. |
| 2.29 | Details regarding Awareness Generation & Information, Education and Communication (IEC) activities and Media campaign, carried out at State/district/block/school level. | <p>For publicity of Mid Day Meal Scheme, Radio Jingles & Videos have been created which are aired or telecasted on different Radio/T.V. Channels respectively from time to time.</p> <p>With the help of UNICEF, IEC components such as books, posters, pamphlets are being prepared to spread awareness regarding sanitation, hygiene, safety measures and to promote hand washing in schools. UNICEF has also prepared and distributed new Mid day meal registers to district level which will again act as a tool of awareness regarding health and hygiene in schools.</p> <p>In Uttar Pradesh, there are about 4 lakh cook-cum helpers working in mid-day meal scheme. Due to the compulsory provision of guardians of student to be selected as cook-cum helper, a large number of cook-cum helpers change every year. Most of the cook-cum helpers are not literate. Therefore, for the training purpose of cook-cum helpers a short film named "Poshana" is developed by MDMA with the help of UNICEF. Keeping in mind the sensitivity of mid day meal scheme, the major aspects of the scheme such as hygiene and safety measures, nutrition, inclusion, social equity etc. are included in the film. Since a majority of the cooks are not literate and due to scarcity of funds for training, the audio visual method of training is adopted. Also, this training film shall be used again and again to train the changed cooks over the years.</p> |
| 2.30 | Overall assessment of the manner in which implementation of the programme is contributing to the programme objectives and an analysis of strengths and | <p>The mid-day meal programme started in the State to achieve the following objectives:-</p> <ol style="list-style-type: none"> 1- To provide the nutritious mid-day meal to all students of Govt. / Local body / Govt. Aided Schools / Madararas. |

| | | |
|------|---|--|
| | weaknesses of the programme implementation. | <p>2- To develop the learning level of students. 3- To increase the enrolment of students. 4- To encourage the students to attend the school more regularly and decrease the dropout rate. 5- To break caste barriers and foster a sense of social equality amongs school children.</p> <p>Now the people at large are aware of the programme. It has been successful in breaking social inhibitions as children from different caste sit together to eat. To achieve the above goals, mid-day meal authority has developed <i>Online Reporting Systems</i> on prescribed proforma. The mid-day meal authority is being equipped with a strong MIS Cell & IVR System.</p> |
| 2.31 | Action Plan for ensuring enrolment of all school children under Adhaar before the stipulated date. | |
| 2.32 | Contribution by community in the form of Tithi Bhojan or any other similar practices in the State/ UT etc. | Community has donated eating plates, R.O. purifier etc in some districts. Keeping in mind the sensitiveness of the scheme and health issues of children, the state, somehow, does not accept pre cooked food from the community. |
| 2.33 | Availability of kitchen gardens in the schools. Details of the mechanisms adopted for the setting up and Maintenance of kitchen gardens. | |
| 2.34 | Details of action taken to operationalize the MDM Rules, 2015. | Under process. |
| 2.35 | Details of payment of Food Security Allowances and its mechanism. | _____ |
| 2.36 | Details of safe drinking water facilities, availability of facilities for water filtration i.e. RO. UV, Candle filter, Activated carbon filter etc. and source of their funding. | Out of 168832 schools, 1117 having water filtration for drinking water. |
| 2.37 | Any other issues and Suggestions. | <ol style="list-style-type: none"> 1. Honorarium of Cook-cum-helpers needs to be enhanced from Rs. 1000 to Rs. 2000 per month. 2. Funds are required to clear the pending liabilities of Rs. 865.99 Lakh. of previous years regarding Cost of foodgrain. Annexure-04 3. U.P. being the largest State, percentage of MME needs to be increased accordingly. |

Action Taken – previous PAB-2017-18

| S.N. | Issues of concern | Action Taken |
|------|---|---|
| 4.1 | Coverage of children: Joint Secretary (EE.I) raised concern over the 55% coverage of Children against enrolment in the State which is much below the National average of 74% and low performance of MDMS in primary and upper primary stage in Shrawasti, Barabanki, Badaun, Banda, Baharaich, Bulandshahar, Muzaffarnagar, Firozabad, | <p>With the efforts made by MDMA and continuous monitoring and supervision done by MDMA and District level officers, coverage of children against enrolment during 2017-18 has been improved to 56.85% in comparison to coverage of last year (2016-17) i.e. 55% in Primary Schools and Upper Primary Schools.</p> <p>As far as poor performing district are concerned efforts were made. Thus the coverage has</p> |

| | | |
|-------------------|---|---|
| | <p>Shamli, Lucknow, Deoria and Rampur. He further raised concern over 30% coverage in Bulandshahar which is the lowest in the State and 40% coverage in Lucknow, Secretary (Basic Education), Govt. of Uttar Pradesh informed that attendance rate is low in the State but all children attending schools are availing mdm every working day. He further informed that in 167 upper primary schools in Bulandshahar, children are not served MDM due to issues raised by aided Govt schools. He assured to look into the issue. Joint Secretary (EE.I) MHRD advised the State to take necessary action for increasing coverage of the scheme against enrollment and to cover all children in eligible schools from 1st to 8th class. He further advised to convene regular meetings of the officials of the focus districts under the Charimanship of Chief Secretary of the State to keep in track the coverage of the MDMS.</p> | <p>been improved in some mentioned district such as Lucknow (62% in Primary and Upper Primary Schools). Rampur (56.1 both in Primary & Upper Primary Schools) & Banda (58% in Primary & 55% in Upper Primary Schools).</p> <p>The focus district have low coverage percentage in Upper Primary Schools mainly which is due to government aided schools, madarasas and Intermediate schools. The progress of these schools is continuously being monitored through IVRS and the concerned officers are regularly being informed about this.</p> |
| <p>4.2</p> | <p>Convergence with Health Department: PAB-MDM observed that only 49% children have been screened for health check up and only 49% children received IFA tablets and deworming tablets. Joint Secretary (EE.I) advised the State officials to strengthen the health check up programme in active convergence with Department of Health and family welfare. He further advised the State Govt. to co-operate with the Department of Health and cover all children under Deworming programme.</p> | <p>The concern regarding low coverage of children for health check-up was communicated to Mission Directorate, National Health Mission, U.P. vide letter dated 31.03.2017 and again on 06-09-2017. The guidelines for the RBSK Programme for the year 2017-18, which were issued by Family Welfare Department on 29.11.2017 clearly states the inter-departmental convergence at block level. The micro-plan for the programme is being prepared in convergence with Education Department and various other concern departments. A total number of 1,67,877 schools and 1,12,13,817 children have been covered under this programme till march, 2018.</p> |
| <p>4.3</p> | <p>Payment of cost of Foodgrains to FCI: State has made payment of Rs. 298 Lakh (7%) only to FCI and there is a huge pendency till December 2016. The FCI representative informed PAB that since FY 2012-13 to 2015-16 there is and outstanding pendency of Rs. 2990.05 lakh and for FY 2016-17 upto February, the total pendency is of Rs. 6045.03 lakh. Hence the total outstanding from 2012-13</p> | <p>As per directions of government of India the State had called meetings with food corporation of India to settle down the food grain cost payment to the FCI. Total outstanding in 2017-18 including previous year pending liabilities was about Rs. 112.86 crore. Till March 2018, Rs. 101. 59 was paid to FCI after receiving the funds from GOI. Now only 11.27 crore is to be paid as pending liabilities to the FCI while Rs. 8.66 crore is yet to be received from government of India. Hence the state has</p> |

| | | |
|------------|---|---|
| | <p>to 2016-17 is Rs. 9035.08 Lakh. The officials of the State Government informed that Rs. 130 Crore balance of the 2nd installment grant for FY 2015-16 could not be released to the State due to paucity of Funds at GOI level. Rs. 4794.20 Lakh is the committed liability of Cost of food grains for the year 2015-16. State Govt. requested GOI to release the committed liability for 2015-16, so that all pendency may be cleared. Director MDM GOI, advised the State to have a meeting with FCI officials for reconciliation of the bills and clear all pendency due to FCI. Joint Secretary (EE.I) advised the State to settle all outstanding bills of FCI.</p> | <p>cleared the maximum amount of pending liabilities to the FCI.</p> |
| 4.4 | <p>E-Transfer of Honorarium: Director (MDM), Government of India mentioned that Cook-Cum-Helpers (CCH) in the State are paid honorarium by cheque in all 75 districts. He further mentioned that the compliance of last PAB decision i.e. to e-transfer honorarium in bank accounts of CCHs in urban areas where RTGS facility is available, is still awaited. Joint Secretary (EE.1) advised the State to take necessary action for electronic transfer of honorarium in bank accounts of Cook-cum-helpers.</p> | |
| 4.5 | <p>MDM Rules 2015: Joint Secretary (EE.1) advised the State to take necessary action to operationalize MDM Rules 2015 notified under National Food Security Act 2013 and lay down a set of instructions of their effective implementation in all schools in the State on priority basis.</p> | <p>The proposal for adoption of the MDM Rules 2015 is under process at government level.</p> |
| 4.6 | <p>Kitchen-cum-store: Joint Secretary (EE.I) mentioned that no progress has been reported about completion of 9801 kitchen-cum-stores since last three years i.e. 2014-15, 2015-16 & 2016-17. He further mentioned that compliance of last PAB decision for completion of 488 kitchen-cum-stores as per State schedule of rates of Rs. 1,21,115/- per unit as decided by the Last PAB by December</p> | <p>The actual number of kitchen-cum-stores was re-verified with the districts, due to which actual demand reduced to 361 kitchen-cum-stores. In the meantime, the state Schedule of rates was also approved by the PFAD department to be Rs. 1.19 lakhs instead of Rs. 1.21 lakhs. The proposal for sanction of construction of 361 kitchen-cum-stores at the rate of Rs. 1.19 lakh per unit and surrender of the remaining amount to GoI has been submitted to the State Government.</p> |

| | | |
|-----|--|--|
| | <p>2017. The unit cost will not be increased now. Director, Mid Day Meal Authority Govt. of Uttar Pradesh assured to complete the construction of 488 Kitchen-cum-stores as per State schedule rates of Rs. 1,21,115/- per unit out of the Central share of Rs. 79.80 Crores available with the State and surrender the remaining funds and 9316 kitchen-cum-stores to GOI by December 2017.</p> | |
| 4.7 | <p>Kitchen Devices: PAB observed that 23,393 Kitchen devices are yet to be procured by the State and advised the State to procure all remaining units at the earliest based on need. The State officials assured to procure all remaining units at the earliest based on need. The State officials assured to procure all remaining units. Secretary Govt. of Uttar Pradesh, mentioned that the State intends to purchase Gas connections from the kitchen devices funds. The representative of IFD, MHRD advised the State to provide kitchen devices in the schools where required on priority basis as this is a one time grant and the replacement will be done only after five years, He also clarified that the funds for Gas connections have to be met from the State resources or converge with other schemes; and from Kitchen devices funds, only Gas Stoves/Chullas can be purchased.</p> | <p>The 23550 number of kitchen devices which are shown in the column of “not procured in QPR”, is actually the number of unrequired units which have been surrendered by the districts to the State Government. The amount of these surrendered units is lying with the state government which shall be utilized to procure the 649 kitchen devices under procurement head and 9601 kitchen devices of 2012-13 and 13437 of year 2011-12 under replacement head in the year 2018-19 and thus, the state does not require any fund under this head.</p> |
| 4.8 | <p>LPG as mode of cooking PAB appreciated that LPG fuel is used in 71% schools and advised that State to make efforts for providing LPG facility in remaining schools within the year 2017-18.</p> | <p>Smokeless cooking is mainly preferred for cooking of mid-day meals. LPG based cooking is present in 157565 schools.</p> <p>State Government released an amount of Rs. 1784.26 Lacs for providing LPG Connections in 42,442 schools in the scheme, leading to 100% schools covered with LPG connections.</p> |
| 4.9 | <p>Meetings of District level Committee (DLC): Joint Secretary (EE.1) observed that in 13 districts no meetings of district level committee headed by the senior most MP of the Lok Sabha has been convened to review the implementation of MDMS and advised the State to hold meetings periodically for better</p> | <p>During financial year 2017-18, the district level meeting, headed by the Senior most MP of Lok Sabha could not be organized only in five districts,</p> <p>As far as concerned to district level meetings headed by the District Magistrate, total 710 meetings have been organized in the year 2017-18.</p> |

| | | |
|-------------|---|---|
| | supervision and monitoring of the scheme at District level State officials assured to convene DLC meetings regularly. | |
| 4.10 | MDM MIS-Web Portal: Joint Secretary (EE.1) raised serious concern on data entry on MIS web portal which was 75% and 46% for annual and Monthly respectively. He further pointed out the mismatch in the data entered in MDM-MIS and data provided in AWP&B 2017-18. He advised the State to complete all data entry within a month and ensure that quality data is entered. He mentioned that there should be proper synchronization fo data provided by different sources. | 99% Annual data entry and 92% Monthly data entry has been completed on MIS-Web portal. |
| 4.11 | Automated Monitoring System (AMS): State is using (IVRS) Interactive Voice Response System for Daily Monitoring of Mid Day Meal Scheme at school levels and was the first State to come on board the Automated Monitoring System. Joint Secretary (EE.1) advised the State to resolve Technical issues so that the daily data of all 168519 schools is pushed into AMS. | Automated Monitoring System (AMS) has been implemented in the State since August 2016. Currently 163890 Schools are reporting on the portal. |
| 4.12 | Notification under Aadhar Act, 2016: Joint Secretary (EE.1) informed the State that the Department of Schools Education & Literacy issued two notifications under the provisions of Section 7 of Aadhaar Act, 2016, pertaining to Mid-Day Meal viz. S.O. no.669(E) dated 28 th February, 2017 regarding beneficiary children and S.O.No. 670(E) dated 28 th February, 2017 regarding beneficiary Cook-cum-helpers (CCH) Copies of these notifications have already been forwarded to the Principal Secretaries/Secretaries (Education) of all States and UTs except Assam, Meghalaya and Jammu & Kashmir vide letter Nos. F.No. 9-6/2016-Desk(MDM) dated 7 th March, 2017 for information and necessary action. As per the notification, the beneficiaries are required to furnish proof of possession of Aadhaar number or undergo Aadhaar authentication and if not enrolled for Aadhaar, shall have to apply for Aadhaar enrolment by 30 th | At present the nodal department for Aadhar linking of students in primary and upper primary schools is basic education department U.P. and various steps have been taken to link all the students with Aadhar i.e. Meetings with UDAI officials to facilitate the coverage of Aadhar in every schools for increasing the number of Aadhar enrollment centre. As per information received from districts the number of Aadhar linking in the State is 12554496 against the enrollment of students 17015902. |

| | | |
|--------------------|---|--|
| | <p>June, 2017. Provided that till the time Aadhaar is assigned to the individual, he/she shall be entitled for benefit subject to the production of the following identification documents, namely:</p> <ul style="list-style-type: none"> (i) If he or she has enrolled, his or her Aadhaar Enrolment ID slip; or (ii) A copy of his or her application made for Aadhaar Enrolment and an undertaking by the parent or legal guardian that the child is not availing benefit from any other school and any one of the documents mentioned in the notification. <p>He advised the State to take concerted action in co-ordination with UIDAI authorities. State officials of Government of Uttar Pradesh informed that in the State, linking of Aadhaar with enrollment is in progress and currently about 42 lakh children have been linked to Aadhaar. The Secretary Government of Uttar Pradesh assured to take action in a time bound manner.</p> | |
| <p>4.13</p> | <p>Committed Liability of the State for the year 2014-15 and 2015-16: The matter related to committed liability of the State Govt. for the financial year 2014-15 and 2015-16 in respect of cost of foodgrains to FCI was discussed. This issue was briefed by Director (MDM), MHRD stating that requisite information is still awaited from Govt. of Uttar Pradesh as IFD has made certain observations on payment of committed liability, JS (EE.I) advised that the issue will be examined separately after receiving requisite information from State Govt. on the observations of IFD.</p> | <p>Committed liabilities of state for the year 2014-15 and 2015-16 in respect of cost of foodgrains to FCI was calculated to be Rs. 41.28 crore. After receiving funds from GOI., Rs. 40.13 cr. has been paid till March 2018.</p> |
| <p>4.14</p> | <p>Additional Requests made by the State Government: State Government has made the following submissions during PAB meeting</p> <ul style="list-style-type: none"> • Honorarium of Cook-cum-helpers needs to be enhanced from Rs. 1000 to Rs. 2000 per month. State informed that whenever a tender is floated for | |

| | | |
|-----|--|--|
| | <p>requirement of cook-cum-helpers in the schools in Municipality areas, no person turns up for Rs. 1000/- honorarium as the cost of living has gone up and it is difficult to meet his/her expenses.</p> <ul style="list-style-type: none"> • MME –U.P. being the largest State, Percentage of MME needs to be increased accordingly. <p>Joint Secretary (EE.1) MHRD informed the State that the above proposals may be considered and decision would be communicated in due course of time.</p> | |
| 5.2 | <p>Conditional approval of funds for Drought: State Government has submitted a proposal for coverage of children during drought in 50 districts for 41 days and has also proposed 266914 Cook-cum-helpers for payment of honorarium during Drought period (2 months). The Revenue Department of the PAB has given conditional issued by the State Revenue Department to MHRD so that funds approved for Drought can be utilized.</p> | |
